| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance \& Operations | 8 | $\$ 480,156$ | $\$ 207,581$ |  |
| Administration | 3 | $\$ 198,571$ | $\$ 69,843$ |  |
| Board Of Trustees | 7 | $\$ 5,700$ | $\$ 0$ |  |

