

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	30	\$1,629,103	\$425,307
Administration	10	\$550,949	\$110,421
Public Works	14	\$428,359	\$113,719
Transit	10	\$298,786	\$93,605
Finance	8	\$287,917	\$59,225
Planning/Building	4	\$99,334	\$21,657
Corrections	7	\$75,931	\$17,783
Council	5	\$5,400	\$0