

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	25	\$2,157,546	\$557,004
Operations	19	\$1,011,932	\$344,702
Administration	12	\$781,766	\$223,021
Environmental Resources	6	\$406,552	\$92,578
Finance	5	\$312,480	\$87,600
Engineering Services	4	\$232,354	\$72,791
Construction	3	\$222,792	\$62,217
Information Technology	2	\$158,676	\$51,535
Human Resources	1	\$82,462	\$15,876
Board Of Directors	7	\$0	\$0