

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$1,928,973	\$782,801
Public Works	27	\$1,125,041	\$495,293
City Manager	8	\$650,272	\$195,895
Corrections	57	\$413,122	\$166,053
Planning	5	\$409,778	\$140,969
Finance	6	\$352,630	\$165,167
Engineering	3	\$259,278	\$84,677
Schools - part time temp	37	\$167,036	\$0
IT	2	\$126,576	\$48,482
Building	2	\$121,427	\$30,092
Schools	1	\$99,852	\$40,006
Animal Control	3	\$93,814	\$46,064
Engineering-position eliminated	1	\$88,295	\$33,527
Transit	8	\$65,932	\$1,044
Animal Control - pt	1	\$19,248	\$3,110
Recreation	1	\$9,064	\$0
Corrections-PERS not add 2013	2	\$4,504	\$2,619
Recreation -position eliminated	2	\$2,421	\$0
City	11	\$0	\$0