

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety / Police Services	67	\$3,442,840	\$1,182,344
General Government / Financial Administration	6	\$394,717	\$108,015
Transportation / Public Transit	8	\$304,378	\$114,771
Health / Wastewater	5	\$291,909	\$105,653
Transportation / Streets	6	\$257,882	\$81,005
Culture & Leisure / Recreation	35	\$233,202	\$28,369
General Government / General Administration	2	\$229,297	\$36,743
Public Works/Engineering/General Government Genera	3	\$226,911	\$74,625
Culture & Leisure / Recreation Programs	3	\$224,546	\$27,544
Culture & Leisure / Parks & Recreation Facility	5	\$222,824	\$58,497
General Government / Non-Department	3	\$169,999	\$37,614
Community Development / Planning	6	\$119,593	\$22,590
General Government / City Clerk	1	\$107,920	\$18,260
Community Development/Support Service/Community Development	1	\$94,712	\$16,292
General Government / Legislative	6	\$76,929	\$8,900
Community Development / Protective (Building D) Insp.	1	\$48,182	\$18,474
Community Development / Protective () Insp.	1	\$44,301	\$10,968
Isf Fleet Maintenance/Fleet Ops/Isf Fleet Maintenance Fleet Mai	1	\$43,768	\$24,569