

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	41	\$1,152,803	\$293,554
Administration	14	\$610,118	\$241,949
Public Works Department	11	\$320,020	\$157,849
Water Department	1	\$30,371	\$13,323
Building Department	1	\$26,213	\$0