| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 43 | $\$ 4,075,639$ | $\$ 1,727,821$ |
| Management | 9 | $\$ 787,028$ | $\$ 271,929$ |
| Administration | 4 | $\$ 225,163$ | $\$ 102,650$ |

