

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	74	\$4,485,446	\$1,849,525
Water Production	19	\$888,241	\$410,426
Refuse Collection	11	\$461,544	\$249,446
Finance	8	\$458,087	\$235,033
Sewer Operations	10	\$453,188	\$248,226
Parks	10	\$377,409	\$190,347
Modified Cuff	14	\$367,012	\$180,707
Central Garage	9	\$366,958	\$218,019
Recreation	96	\$350,390	\$95,307
Streets	7	\$341,664	\$175,727
Engineering	4	\$316,964	\$156,760
Planning	5	\$309,245	\$163,022
Public Transit	8	\$267,978	\$111,446
Transit	11	\$223,473	\$95,750
Gas Tax/Streets	5	\$216,379	\$104,778
City Manager	2	\$179,841	\$75,160
Human Resources	4	\$170,971	\$87,941
Government Bldgs.	4	\$146,705	\$41,381
Building Inspection	3	\$121,832	\$38,715
Utility Billing	5	\$97,117	\$48,671
City Clerk	2	\$95,362	\$50,633
Street Cleaning	2	\$83,904	\$45,621
Sc Nutrition	4	\$83,740	\$0
Econ/Enterprise	1	\$65,613	\$32,941
City Info. System	1	\$62,291	\$22,433
Cdbg Hud	1	\$41,971	\$0
City Council	5	\$30,000	\$45,498
Airport	1	\$26,085	\$26,819
Sr. Nutr. Program	1	\$13,689	\$0
Planning Commission	7	\$2,950	\$0