

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	58	\$1,925,404	\$696,689
Fire	16	\$1,464,718	\$539,175
Public Works	25	\$1,283,232	\$496,887
Finance	6	\$329,862	\$136,835
Administration	4	\$329,770	\$122,584
Planning And Zoning	6	\$140,196	\$66,704
Dial A Ride	4	\$128,145	\$72,344
Parks And Recreation	25	\$121,563	\$28,272
Airport	2	\$86,559	\$45,890
Housing	1	\$48,668	\$21,586
Building	1	\$27,132	\$0
Council	5	\$20,400	\$0
Treasure	2	\$2,200	\$0