| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 32 | $\$ 236,893$ | $\$ 83,199$ |
| Administration | 2 | $\$ 60,915$ | $\$ 22,786$ |
| Director | 5 | $\$ 0$ | $\$ 0$ |

