

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Police             | 566              | \$40,632,605       | \$19,036,357                                      |
| Public Works       | 461              | \$22,943,872       | \$9,007,302                                       |
| Fire               | 212              | \$19,955,317       | \$7,503,091                                       |
| Rec & Parks        | 380              | \$7,502,839        | \$2,775,721                                       |
| Community Dev      | 70               | \$4,570,177        | \$1,738,074                                       |
| Executive          | 58               | \$3,579,928        | \$1,347,733                                       |
| Financial Services | 32               | \$1,907,431        | \$782,629   |
| Water              | 39               | \$1,830,152        | \$678,655   |
| Legal Services     | 10               | \$820,292          | \$314,977   |
| Administration     | 9                | \$136,481          | \$110,246   |