

| Department         | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------|-----------|--------------|--|
| Police             | 566       | \$40,632,605 | \$19,036,357                           |
| Public Works       | 461       | \$22,943,872 | \$9,007,302                            |
| Fire               | 212       | \$19,955,317 | \$7,503,091                            |
| Rec & Parks        | 380       | \$7,502,839  | \$2,775,721                            |
| Community Dev      | 70        | \$4,570,177  | \$1,738,074                            |
| Executive          | 58        | \$3,579,928  | \$1,347,733                            |
| Financial Services | 32        | \$1,907,431  | \$782,629                              |
| Water              | 39        | \$1,830,152  | \$678,655                              |
| Legal Services     | 10        | \$820,292    | \$314,977                              |
| Administration     | 9         | \$136,481    | \$110,246                              |