

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	566	\$40,632,605	\$19,036,357
Public Works	461	\$22,943,872	\$9,007,302
Fire	212	\$19,955,317	\$7,503,091
Rec & Parks	380	\$7,502,839	\$2,775,721
Community Dev	70	\$4,570,177	\$1,738,074
Executive	58	\$3,579,928	\$1,347,733
Financial Services	32	\$1,907,431	\$782,629
Water	39	\$1,830,152	\$678,655
Legal Services	10	\$820,292	\$314,977
Administration	9	\$136,481	\$110,246