

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	409	\$18,772,553	\$5,538,979
Behavioral Health	241	\$9,082,576	\$2,410,806
Sheriff-Coroner	122	\$7,515,072	\$2,213,113
Sheriff Corrections Div	120	\$6,486,456	\$1,883,495
Public Wks Road Const & Maint	76	\$3,528,318	\$1,105,469
Health Services	63	\$3,281,804	\$930,816
Probation And Corrections	61	\$3,223,745	\$1,053,097
District Attorney	49	\$3,072,476	\$801,961
Fire Protection	71	\$2,996,790	\$742,001
Child Support Services	61	\$2,622,028	\$721,415
Agriculture Commissioner	39	\$2,065,782	\$586,126
MHSA Act Prop #63	52	\$1,925,796	\$572,658
Public Defender	22	\$1,648,659	\$399,533
County Property Services	45	\$1,643,487	\$584,351
Wia Funds-Oat	36	\$1,589,857	\$505,133
Assessor	29	\$1,366,930	\$393,522
Juvenile Hall	36	\$1,259,630	\$477,449
Information Systems	19	\$1,127,684	\$302,543
Air Pollution Control	19	\$1,120,339	\$331,706
Human Resources & Risk Mngmnt	18	\$953,148	\$260,539
County Counsel	13	\$907,989	\$229,724
Auditors	18	\$891,390	\$279,786
Public Health Environmental Sv	12	\$789,055	\$220,944
Substance Abuse	15	\$788,818	\$224,136
Planning Department	15	\$755,107	\$202,688
Court Security	12	\$631,553	\$159,063
Executive Office	9	\$613,206	\$159,621
Treasurer	13	\$558,721	\$189,068
Planning Bulding Inspection	12	\$551,540	\$177,031
Employee Retirement	10	\$467,899	\$92,663

Betty Jo Receiving Home	15	\$452,801	\$127,482
Holtville Law Enforcement	6	\$446,908	\$121,879
Recorder & County Clerk	12	\$428,110	\$120,401
Public Works Solid Waste Disp	10	\$407,272	\$114,476
California Children Services	9	\$406,152	\$128,890
Hidta District Attorney	7	\$385,869	\$78,300
Fire Protection-Impcity	6	\$372,192	\$122,886
Public Administrator	9	\$368,505	\$131,205
Budget & Fiscal	5	\$305,011	\$90,522
Board of Supervisors	5	\$294,730	\$55,634
Imp Cnty Community Econ Develp	6	\$292,393	\$80,406
AB1913-Probation	4	\$272,515	\$96,265
Animal Control	7	\$260,178	\$89,382
Library	10	\$259,570	\$62,922
Garage Operating Fund	7	\$259,311	\$90,303
MHSA P.E.I.	6	\$256,443	\$61,958
DA I.V.S.I.T.	3	\$233,125	\$63,783
Mosquito Abatement	5	\$231,792	\$73,265
Registrar of Voters/Elections	17	\$220,750	\$56,040
Parks & Recreations	6	\$214,679	\$65,828
Glamis Dune	2	\$206,777	\$51,539
Tax Collector	4	\$187,134	\$62,214
Purchasing	4	\$181,290	\$54,235
Hidta-Coalition Mmt	2	\$180,446	\$52,301
Public Works Engineering & Sur	3	\$171,624	\$53,753
Probation IVSIT	2	\$155,982	\$39,035
IHSS Public Authority	3	\$153,061	\$22,585
Hidta Grant-Coalition	2	\$143,677	\$48,452
Special Prosecutions Unit	2	\$135,505	\$22,341
Airport-Imperial	3	\$133,885	\$33,991
Cooperative Extension	5	\$124,053	\$35,766
Tobacco Education	2	\$118,596	\$34,836

Victim Witness Asst Program	3	\$113,863	\$33,509
Clerk of The Board	3	\$103,745	\$34,621
office of Emergency Services	2	\$99,827	\$29,764
Area Agency On Aging	2	\$94,033	\$23,913
Hidta-Lecc	2	\$91,223	\$29,724
Veterans Services	3	\$77,972	\$24,127
Equal Employment Opportunity	1	\$72,218	\$15,718
Sheriff-Boat & Waterway	1	\$61,499	\$17,321
Auditor-Social Services Sect	1	\$36,435	\$11,791
Sheriff Process Fee	1	\$10,402	\$0
Planning Commission	2	\$2,250	\$0