

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	32	\$1,643,429	\$830,172
Public Works	13	\$770,914	\$398,718
Community Services	77	\$366,756	\$110,559
Administration	3	\$231,068	\$90,829
Fire Department	4	\$130,866	\$67,405
Finance	5	\$113,123	\$41,946
City Council	5	\$17,700	\$0
Park And Rec Commission	5	\$2,160	\$0
Treasurer	1	\$1,800	\$0
Planning Commission	8	\$1,800	\$0
Water & Sewer Commission	4	\$1,000	\$0