

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,433,118	\$208,045
Public Services	14	\$458,377	\$41,540
Planning	11	\$309,980	\$40,747
Parks & Recreation	5	\$246,748	\$34,368
Finance	5	\$210,430	\$31,835
City Manager	3	\$194,702	\$12,045
Wastewater	9	\$127,903	\$15,360
Library	7	\$125,438	\$16,670
Water	6	\$125,400	\$15,192
Human Resources	1	\$72,581	\$8,754
City Clerk	1	\$70,620	\$8,865
Pool	15	\$24,638	\$0
City Council	5	\$21,268	\$0
City Treasurer	1	\$3,300	\$0