

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	35	\$4,596,208	\$2,648,644
Administration	4	\$220,983	\$136,066
Fire Prevention	4	\$145,182	\$68,470
Board of Directors	5	\$11,325	\$0