

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$3,577,290	\$2,050,086
Fire	45	\$3,128,239	\$1,513,672
Wastewater Treatment Plant	16	\$864,486	\$223,166
Communications	11	\$637,192	\$118,134
Water Treatment Plant	10	\$622,903	\$162,459
Records Division	13	\$522,871	\$164,245
Recreation	53	\$489,191	\$53,208
Street Maintenance	10	\$430,465	\$133,862
Finance	7	\$422,085	\$95,810
Economic Development	6	\$379,796	\$91,019
Parks	10	\$351,008	\$61,471
Engineering	7	\$334,529	\$71,910
Water System Maintenance	7	\$310,209	\$91,591
Library	14	\$304,409	\$69,036
City Manager	4	\$299,465	\$61,700
Facility Maintenance	9	\$294,557	\$79,553
City Attorney	4	\$249,470	\$46,460
Human Resources	4	\$240,303	\$41,222
Public Works Administration	4	\$228,508	\$48,198
Building Regulation	6	\$222,947	\$66,021
Planning	4	\$216,506	\$46,781
Customer Service-Water	6	\$153,380	\$34,971
IT Network	2	\$138,954	\$31,418
City Clerk	3	\$136,731	\$35,802
Fire Administration	4	\$121,092	\$34,940
Crossing Guards	22	\$112,900	\$0
Wastewater System Maintenance	2	\$109,890	\$24,158
NOT	3	\$90,989	\$16,546
Shop & Corporation Yard	3	\$87,256	\$29,415
Animal Regulations	2	\$84,197	\$23,262

City Council	6	\$43,367	\$48,829
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