

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	48	\$3,993,893	\$1,820,108
Fire Administration	34	\$2,224,433	\$1,132,452
Water	15	\$1,147,940	\$307,873
Wastewater	13	\$827,589	\$250,408
Financial Administration	11	\$652,813	\$183,913
Housing Grants	6	\$348,533	\$126,301
Public Safety Dispatch	6	\$313,681	\$101,610
Building Regulation	5	\$292,985	\$107,767
Library	5	\$273,566	\$85,669
City Manager	2	\$253,142	\$48,670
General Service Administration	3	\$228,871	\$62,003
Streets	5	\$201,326	\$73,302
Recreation	4	\$178,106	\$62,362
Engineer	3	\$138,504	\$39,562
Parking Facilities	3	\$126,053	\$48,413
Fleet	3	\$125,924	\$57,691
Public Works Administration	1	\$107,661	\$27,920
Human Resource Administration	2	\$99,117	\$28,525
Animal Control	2	\$97,618	\$30,160
Customer Service	2	\$77,850	\$28,117
Planning	2	\$66,854	\$21,948
City Attorney	1	\$63,969	\$8,256
Utility Service Administration	1	\$52,029	\$20,287
Parks	1	\$46,992	\$19,956
City Council	5	\$40,220	\$59,448