| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | $\mathbf{1 1}$ | $\$ 989,461$ | $\$ 349,885$ |  |
| Administration | 3 | $\$ 263,373$ | $\$ 81,539$ |  |
| Board/Administration | 3 | $\$ 3,500$ | $\$ 0$ |  |

