

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	107	\$15,055,044	\$4,731,748
Prevention	14	\$1,071,094	\$412,412
Administration	17	\$1,004,418	\$352,313