

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	57	\$3,299,930	\$1,182,451
Fire Department	40	\$1,241,011	\$393,723
Parks Department	18	\$456,100	\$108,218
Wastewater Disposal	9	\$441,331	\$103,943
Engineering	6	\$431,201	\$106,129
Water Treatment	7	\$425,607	\$123,470
Library	13	\$413,288	\$98,470
Finance	6	\$374,058	\$90,998
Street Maintenance. & Improve.	13	\$365,557	\$88,754
Water Distribution	5	\$320,358	\$83,922
Recreation & Lions Center	57	\$289,001	\$41,583
Building Inspections	4	\$257,325	\$68,358
Wastewater Collection	3	\$158,146	\$48,979
Vehicle Maintenance Shop	4	\$155,424	\$43,499
City Clerk	4	\$142,297	\$33,528
City Manager	2	\$137,295	\$29,128
Planning	2	\$126,527	\$29,356
Information Technology	1	\$85,909	\$21,445
Utilities	2	\$76,860	\$21,993
Personnel	1	\$75,518	\$17,986
Animal Control	1	\$39,885	\$10,041
City Council	6	\$38,730	\$38,117
Economic Development	1	\$37,796	\$9,300
Senior Citizens Center	1	\$17,703	\$0
City Treasurer	1	\$3,300	\$6,591