

| Department                                | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Fire Safety                               | 44        | \$2,632,767 | \$653,686                              |
| Administration & Fire Safety              | 2         | \$264,359   | \$69,657                               |
| Fire and Life Safety                      | 5         | \$231,896   | \$56,975                               |
| Fleet Services                            | 3         | \$194,261   | \$59,166                               |
| Administrative Services                   | 3         | \$180,672   | \$56,066                               |
| Administration-Finance                    | 1         | \$135,393   | \$40,667                               |
| Emergency Medical Services & Preparedness | 1         | \$95,737    | \$29,199                               |
| Emergency Medical Services & Training     | 2         | \$11,610    | \$0                                    |
| Emergency Services                        | 1         | \$8,445     | \$1,901                                |
| Board Of Directors                        | 6         | \$0         | \$0                                    |