

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	567	\$68,613,131	\$25,284,522
Emergency Medical Svc	75	\$2,632,876	\$1,063,789
Fire Prevention Bureau	22	\$1,939,641	\$808,031
Fleet Maintenance	18	\$1,216,796	\$438,557
Office Of The Fire Chief	8	\$1,051,291	\$362,303
Information Technology	10	\$918,571	\$259,323
Finance	14	\$870,696	\$286,349
Training	5	\$708,350	\$268,890
Logistics	10	\$653,893	\$240,281
Facilities Maintenance	4	\$302,980	\$111,515
Human Resources	5	\$301,569	\$127,794
Administration	4	\$251,305	\$79,961
Air Operations	4	\$213,045	\$18,102
Community Services	2	\$136,821	\$58,283
Board Of Directors	10	\$113,550	\$30,886
Trainer	1	\$69,862	\$18,912
Safety	1	\$67,165	\$17,918