

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	530	\$20,448,933	\$7,253,056
Mental Health	328	\$14,287,023	\$4,490,373
Sheriff	110	\$6,746,677	\$2,087,788
Sheriff - Jail	114	\$6,113,494	\$1,938,844
Public Health Field Nursing	66	\$3,199,182	\$1,101,942
Roads-Construction & Maint	75	\$3,036,200	\$992,882
Probation	57	\$2,847,564	\$1,006,550
Administration	48	\$2,539,769	\$749,366
Dept Of Child Support Services	49	\$2,452,324	\$792,000
District Attorney	47	\$2,279,909	\$689,739
Public Health Administration	40	\$1,722,154	\$577,155
County Counsel	19	\$1,511,462	\$431,927
Facility Management	41	\$1,503,202	\$510,300
Environment Health	32	\$1,422,204	\$495,425
County Library	77	\$1,390,138	\$454,357
Health Education	33	\$1,329,918	\$488,990
Assessor	28	\$1,216,990	\$437,205
Mach/Ccs Personnel Program	25	\$1,137,735	\$391,344
Public Defender	18	\$1,115,104	\$346,859
Juvenile Hall	34	\$1,066,268	\$365,508
End Staff	26	\$1,002,513	\$382,362
Information Technology	19	\$943,950	\$262,957
Current Planning Department	16	\$897,060	\$291,206
Arcata-Eureka Airport	17	\$778,097	\$280,007
Roads-Engineering	13	\$764,657	\$216,989
Building Inspector	12	\$723,576	\$234,969
Regional Facility	18	\$721,648	\$282,292
Auditor-Controller	15	\$667,947	\$231,826
Conflict Counsel	9	\$602,307	\$175,598
Board Of Supervisors	11	\$583,369	\$164,154

Court Security	15	\$574,638	\$190,912
Roads-Administration/Business	11	\$569,241	\$186,328
Alcohol & Drug	16	\$548,889	\$243,172
Roads-Equipment Maintenance	13	\$527,665	\$155,264
County Administrative Officer	5	\$526,192	\$149,109
Healthy Moms	12	\$456,866	\$166,408
Public Safety Realignment	11	\$453,903	\$182,315
Personnel	7	\$453,285	\$111,744
Recorder	13	\$439,450	\$153,560
Treasurer-Tax Collector	11	\$430,801	\$128,491
Wick Nutrition	21	\$415,255	\$133,894
Revenue Recovery	10	\$400,794	\$159,811
Hcaog	6	\$390,202	\$0
Agricultural Commissioner	9	\$387,944	\$126,483
Public Guardian - Conservator	8	\$377,632	\$132,259
Economic Development Division	9	\$366,831	\$115,429
Animal Control	12	\$366,415	\$131,179
Coroner - Public Administrator	6	\$345,975	\$106,253
Public Works - Land Use	4	\$336,055	\$96,444
Roads-Right Of Way	9	\$328,243	\$119,808
Public Health Laboratory	11	\$296,337	\$95,750
Advanced Planning Department	5	\$255,030	\$62,605
Elections	18	\$247,293	\$76,294
Airport Security	11	\$246,418	\$0
Cods Natural Resources Planning	5	\$233,920	\$60,005
Motor Pool-Operating	7	\$217,464	\$80,071
Risk Management	6	\$208,187	\$48,306
Parks & Recreation	12	\$205,069	\$59,734
Roads-Natural Resources	3	\$190,467	\$63,717
Marijuana Eradication	2	\$189,648	\$45,762
Alternate Counsel	4	\$163,502	\$24,325
Purchasing Agent	4	\$152,659	\$61,974

Correctional Facility Realign	3	\$135,399	\$48,208
Proposition 10	3	\$134,607	\$39,581
Title IV-E Waiver & Resolution	2	\$131,263	\$54,799
Victim-Witness Program	3	\$113,061	\$41,159
Cal-Met Coastal Initiative	1	\$111,903	\$31,932
Veterans Service Officer	4	\$110,045	\$42,229
Juv Crime Prevention Act 2000	2	\$107,380	\$42,979
Da-Child Abuse Service Team	3	\$104,084	\$44,483
County Surveyor	1	\$84,973	\$29,141
Sheriff-Boat Safety Program	1	\$77,321	\$26,486
Cooperative Extension	5	\$73,618	\$18,211
Headwaters Division	1	\$70,269	\$15,027
Drug Court	2	\$69,295	\$23,877
State Board Of Control	2	\$67,894	\$29,108
Office Of Emergency Services	1	\$52,323	\$24,352
Water Management	1	\$43,284	\$21,304
Law Library	5	\$36,231	\$7,892
Early Childhood Care & Educati	2	\$32,450	\$16,659
Communications	2	\$32,177	\$14,202
Victim Advocacy & Outreach	2	\$28,015	\$10,329