| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------|-----------|-------------|--|
| Police Dept | 30 | \$1,460,763 | \$756,926 |
| Public Works | 35 | \$1,172,897 | \$631,860 |
| Parks & Rec | 68 | \$467,149 | \$191,179 |
| Community Dev | 5 | \$239,315 | \$127,350 |
| City Manager | 3 | \$203,510 | \$103,559 |
| Finance | 6 | \$197,149 | \$98,498 |
| City Council | 6 | \$18,300 | \$1,373 |