

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	58	\$3,201,197	\$1,697,089
Administration	5	\$451,029	\$261,242
Prevention	5	\$122,732	\$115,286
Fleet And Facilities	1	\$87,594	\$46,018
Board Of Directors	5	\$9,700	\$365