

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Safety	58	\$3,201,197	\$1,697,089
Administration	5	\$451,029	\$261,242
Prevention	5	\$122,732	\$115,286
Fleet And Facilities	1	\$87,594	\$46,018
Board of Directors	5	\$9,700	\$365