| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full Time | 10 | $\$ 619,446$ | $\$ 225,004$ |
| Administration | 4 | $\$ 272,996$ | $\$ 92,038$ |
| Part time | 7 | $\$ 146,592$ | $\$ 15,680$ |
| Board Of Directors | 4 | $\$ 0$ | $\$ 0$ |

