| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Safety | 38 | $\$ 611,192$ | $\$ 177,577$ |
| Administration | 1 | $\$ 56,550$ | $\$ 16,556$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

