

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Department	101	\$5,745,969	\$2,689,012
Fire Department	44	\$3,308,373	\$1,500,693
Public Works - Wastewater Treatment	20	\$820,619	\$302,189
Public Works - Engineering	17	\$797,488	\$251,107
Finance	24	\$660,755	\$215,116
Parks & Recreation - Recreation	156	\$577,338	\$83,947
City Manager	7	\$477,842	\$78,857
Community Development	7	\$462,504	\$148,870
Community Development - Building	8	\$427,584	\$180,636
Parks & Recreation - Zoo	23	\$398,902	\$123,834
Public Works - Wastewater Collection	10	\$375,716	\$145,604
Public Works - Vehicle Operations	8	\$367,392	\$151,562
Public Works - Water Distribution	9	\$354,911	\$164,325
Parks & Recreation - Facilities Maintenance	8	\$337,757	\$130,492
Parks & Recreation - Parks Maintenance	9	\$322,647	\$128,161
Economic Development	6	\$293,534	\$66,561
Public Works - Streets	6	\$287,142	\$127,958
Personnel	4	\$278,648	\$105,692
City Clerk/Information Technology	5	\$252,365	\$75,988
Parks & Recreation - Marina	22	\$251,579	\$95,731
Public Works - Administration	4	\$211,451	\$71,685
City Attorney	4	\$210,081	\$61,628
Public Works - Water Treatment	4	\$198,369	\$75,857
Parks & Recreation - Administration	3	\$145,365	\$55,405
Public Works - Storm water	3	\$112,420	\$48,618
Public Works - Engineering - Property Management	1	\$73,250	\$33,842
City Council	5	\$32,250	\$39,662
Mayor	1	\$8,063	\$13,336