| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 22 | $\$ 2,061,556$ | $\$ 897,554$ |
| Admin | 6 | $\$ 837,227$ | $\$ 350,237$ |
| Prevention | 2 | $\$ 114,659$ | $\$ 41,510$ |
| Board of Directors | 5 | $\$ 4,050$ | $\$ 9,005$ |

