| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Safety | 49 | $\$ 5,510,229$ | $\$ 2,980,917$ |
| Administration | $\mathbf{3}$ | $\$ 107,213$ | $\$ 55,215$ |
| Finance | $\mathbf{1}$ | $\$ 60,938$ | $\$ 8,561$ |
| Governing Body | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

