| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 26 | $\$ 1,521,906$ | $\$ 845,241$ |
| Administration | 3 | $\$ 311,144$ | $\$ 133,841$ |
| Board Member | 5 | $\$ 7,500$ | $\$ 21,225$ |

