

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,566,998	\$1,020,860
Fire	22	\$1,519,910	\$604,006
Public Works	12	\$507,851	\$295,680
Administration	6	\$391,029	\$171,093
Finance	6	\$179,995	\$85,845
Community Development	3	\$169,896	\$76,058
Recreation & Community Services	10	\$89,361	\$37,670
City Council	5	\$15,240	\$45,473