| Department | Employees | | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|---|
| Fire | 17 | \$1,002,172 | \$567,132 |
| Emergency Medical Services | 16 | \$239,518 | \$164,458 |
| Administration | 3 | \$95,895 | \$59,216 |
| Volunteer | 9 | \$23,426 | \$3,892 |
| Governing Board | 7 | \$0 | \$0 |