

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,582,315	\$1,249,057
Fire	25	\$1,707,679	\$743,717
Public Works	23	\$1,271,464	\$649,425
Finance	6	\$404,708	\$177,261
Recreation	60	\$258,944	\$60,059
Development	8	\$216,431	\$45,671
City Manager	3	\$182,690	\$67,894
City Clerk	1	\$96,380	\$32,424
City Council	5	\$44,485	\$87,274
Planning	10	\$1,850	\$0
Citizens Oversight	5	\$1,100	\$0