

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	78	\$3,166,308	\$1,201,532
Mental Health	53	\$1,745,857	\$610,728
Sheriff	25	\$1,653,067	\$693,775
Jail	29	\$1,172,570	\$384,626
Community Service Action	32	\$1,059,685	\$424,846
Human Resource Agency	23	\$994,446	\$365,151
Public Health	18	\$924,634	\$327,977
Road Department	21	\$854,747	\$362,615
Agriculture Department	13	\$703,118	\$243,141
Public Works	13	\$590,239	\$170,801
Juvenile Hall	16	\$557,902	\$223,078
Health Services	9	\$470,042	\$185,915
Assessor	9	\$454,524	\$175,904
Department Of Finance	9	\$428,524	\$152,026
Health And Human Services Administration	4	\$421,572	\$122,924
Local Community Corrections	6	\$409,968	\$154,460
Facilities	11	\$403,467	\$175,432
Child Support Services	9	\$400,153	\$163,965
District Attorney	10	\$379,639	\$49,888
Alcohol And Drug Abuse Services	9	\$366,105	\$140,447
Air Pollution Control	6	\$325,860	\$122,526
Probation	5	\$300,487	\$124,475
Solid Waste	7	\$250,322	\$119,982
Women, Infants And Children	5	\$241,233	\$76,576
Cops Universal Hiring Grant	3	\$223,759	\$97,063
Dispatch	11	\$216,128	\$48,009
Road Shop	4	\$191,803	\$78,561
Fleet Operations	4	\$190,643	\$66,311
Planning Department	4	\$177,620	\$60,291
Recorder	3	\$173,009	\$63,341

Personnel	3	\$170,572	\$56,014
Board Of Supervisors	5	\$160,215	\$71,449
Trial Court Security	5	\$153,029	\$49,728
County Counsel	2	\$146,572	\$43,231
Animal Control	3	\$137,274	\$53,684
Public Guardian	2	\$113,903	\$34,060
Clerk Of The Board	3	\$108,383	\$47,046
Road Engineers	2	\$105,446	\$44,950
Cooperative Extension	7	\$97,259	\$28,913
Special Investigations Tament Grant	2	\$95,245	\$30,833
Youth Offender Intensive Supervision Program	2	\$94,037	\$31,643
Cops In Schools Grant	1	\$72,489	\$39,545
Sb678 Community Performance Incentive	2	\$71,284	\$28,377
Juvenile Probation And Camps Funding	1	\$66,809	\$16,087
Civil Division	1	\$59,899	\$23,621
JJCPA Grant	1	\$49,607	\$26,372
Elections	27	\$49,299	\$24,513
California Children's Services	1	\$48,587	\$21,246
Building Inspector	2	\$47,458	\$24,108
Airport	1	\$42,078	\$14,901
Veteran's Services Department	1	\$37,706	\$14,232
District Attorney-Vertical Prosecution	2	\$21,927	\$3,163
Slesf	1	\$13,055	\$0
Delinquency Prevention	1	\$12,578	\$8,494
Partnership Grant	1	\$1,293	\$227