

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	47	\$2,492,303	\$1,145,467
Public Works	52	\$1,851,501	\$894,539
Community Services	77	\$793,526	\$193,447
Fire Department	39	\$541,190	\$89,645
Administrative Services	8	\$376,470	\$135,924
Engineering	6	\$336,285	\$97,689
Community Development	7	\$287,430	\$68,050
Administration	2	\$198,638	\$63,752
Elected Official	5	\$9,150	\$6,265