

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	30	\$1,146,223	\$324,024
Public Works	12	\$436,194	\$171,469
Administration	3	\$217,796	\$60,558
Community Development	13	\$195,919	\$60,706
Finance	6	\$177,705	\$68,099
Recreation	7	\$96,615	\$28,311
Daycare	1	\$62,927	\$7,634
Council	6	\$27,585	\$33,192