

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	17	\$559,645	\$251,596
Administration	1	\$90,484	\$17,108
Benefit-Funded Safety	3	\$86,204	\$19,765
Grant-Funded	3	\$70,847	\$6,923
Board of Directors	5	\$8,400	\$25,022