

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Emergency Operations	123	\$20,452,780	\$12,914,041
Fire Prevention	12	\$1,244,782	\$929,685
Communications Center	12	\$1,114,678	\$516,491
Training	3	\$394,771	\$262,200
Administrative Services	4	\$393,524	\$177,427
Technology	4	\$343,924	\$181,065
Emergency Medical	2	\$265,194	\$233,957
Fire Chief	2	\$257,708	\$205,882
Finance	4	\$251,985	\$168,856
Fleet	2	\$164,267	\$103,343
Facilities	3	\$90,768	\$54,720
Volunteer Fire	1	\$17,820	\$0
Board of Directors	6	\$12,735	\$0