

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	79	\$9,092,701	\$3,725,479
Administrative Services	8	\$423,993	\$144,366
Fire Prevention	17	\$218,700	\$40,923
Emergency Preparedness	1	\$75,826	\$0
Emergency Medical Services	1	\$63,000	\$0
Board Of Directors	5	\$0	\$0