| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 10 | $\$ 86,773$ | $\$ 3,852$ |  |
| Management | 2 | $\$ 21,030$ | $\$ 0$ |  |
| Board Member | 4 | $\$ 3,150$ | $\$ 0$ |  |
| Administration | 1 | $\$ 2,300$ | $\$ 0$ |  |

