

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	33	\$1,447,641	\$420,716
Public Works	19	\$881,388	\$280,626
Community Services	38	\$388,170	\$107,336
Finance Department	6	\$281,194	\$99,461
Administration	3	\$222,163	\$38,848
Building/Planning Dept	3	\$135,960	\$57,698
City Council	5	\$11,869	\$0
Planning Commission	7	\$1,920	\$0