

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Safety Personnel | 21 | \$543,012 | \$74,517 |
| Administration | 3 | \$205,472 | \$14,785 |
| Finance | 4 | \$111,232 | \$18,394 |
| Police | 5 | \$105,673 | \$10,761 |
| Planning | 1 | \$41,985 | \$12,366 |
| Council Member | 5 | \$16,720 | \$0 |