

Department	Employees	Total Wages	Total Retirement & Health Contribution
Suppression , EMS, and HAZMAT	254	\$25,680,768	\$8,109,448
Water Operations	180	\$10,092,638	\$3,045,800
SW Policing District	107	\$9,437,755	\$3,024,788
NE Policing District	95	\$8,839,660	\$2,776,553
NW Policing District	102	\$8,802,883	\$2,911,203
Weekday Service	153	\$8,508,419	\$2,594,832
SE Policing District	87	\$7,768,128	\$2,527,553
Traffic Enforcement	66	\$6,908,212	\$1,996,602
Liquid Waste Treatment	121	\$6,745,988	\$1,817,710
Solid Waste Coll & Disp-Residen	117	\$5,795,940	\$1,818,204
Street Violence Bureau	41	\$4,609,598	\$1,277,118
Communications Center	89	\$4,527,124	\$1,479,140
NCFPD	42	\$4,087,974	\$1,278,542
Night Service	78	\$3,200,452	\$987,170
Street Maintenance	61	\$3,103,430	\$946,715
Family Justice Bureau	32	\$3,011,252	\$940,798
Fleet Equip. Maintenance	59	\$2,898,693	\$780,956
VCIT-2	30	\$2,864,684	\$913,351
Median Island Maintenance	82	\$2,721,048	\$591,403
Inspection Services	39	\$2,590,749	\$779,092
Legal Proceedings & Consult	35	\$2,489,875	\$576,804
Administration	47	\$2,457,917	\$743,196
Community Revitalization	48	\$2,451,397	\$758,391
VCIT-1	24	\$2,326,736	\$735,038
Weekend Service	41	\$2,031,634	\$662,240
Computer Services	32	\$1,906,771	\$532,871
Wastewater Collection	37	\$1,877,138	\$625,666
Const Mgt Cap Lbr to be Alloc	28	\$1,713,728	\$481,532
Streetlight Maintenance	27	\$1,507,737	\$288,734
K9	14	\$1,475,576	\$441,793

MAGEC	14	\$1,455,288	\$450,134
School Resource Officers Unit	14	\$1,358,758	\$428,504
Admin Support Training	13	\$1,345,734	\$402,212
Crimes Investigations Bureau	19	\$1,319,354	\$447,837
Crime Scene Bureau	26	\$1,174,980	\$343,389
Pretreatment	20	\$1,133,351	\$354,568
Special Investigations Bureau	11	\$1,125,370	\$349,493
Patrol Administration	10	\$1,124,563	\$312,087
Parking	28	\$1,077,700	\$418,589
FYI Security & Safety	46	\$1,070,356	\$129,652
FYI Operations & Maintenance	27	\$1,042,799	\$372,674
UB&C Collection/Spec Billings	27	\$1,006,063	\$389,369
Current Planning	18	\$994,509	\$275,954
Park Maintenance	23	\$989,882	\$335,757
Records Bureau	25	\$934,594	\$358,167
Field Operations & Maint	19	\$930,298	\$259,462
Neighborhood Parks And Centers	66	\$923,131	\$242,428
Parks Planned Maintenance	27	\$921,230	\$228,308
15 Minute Frequencies	16	\$912,899	\$281,397
System Applications	14	\$906,798	\$256,883
City Manager Admin and Mgmt	8	\$894,047	\$234,561
Office of Chief of Police	13	\$884,316	\$232,498
Sustainable Fresno	11	\$881,304	\$236,578
Litter Control	37	\$879,222	\$275,162
Permit Center	12	\$875,385	\$249,240
Vice/Intelligence Unit	9	\$835,815	\$238,576
Public Works Admin & Management	10	\$833,786	\$226,484
Operation Clean Up	20	\$824,858	\$279,274
UB&C Customer Service	24	\$779,695	\$336,479
Street Cleaning	16	\$776,501	\$249,638
Building Maintenance	15	\$774,572	\$188,249
Auto Theft Team	9	\$754,450	\$218,812

Internal Affairs Bureau	7	\$752,649	\$228,163
Retirement Accounting	12	\$748,401	\$203,497
Accounting	10	\$734,320	\$206,357
Fleet Equip. Acquisition	11	\$710,159	\$213,885
Skywatch	7	\$654,135	\$191,232
Purchasing	10	\$612,711	\$172,389
Information Services Bureau	7	\$574,632	\$148,108
Duty Office	6	\$572,191	\$184,457
Personnel Bureau	12	\$567,702	\$121,473
Business License Program	14	\$551,171	\$214,732
Fire Repair and Maintenance	9	\$549,308	\$134,694
Employment Services	10	\$547,761	\$181,503
Engr Svc-Cap Lbr to be Alloc	7	\$540,663	\$138,994
Proj Mgt Cap Lbr to be Alloc	8	\$538,236	\$136,642
Graffiti	12	\$527,549	\$187,495
Fiscal Affairs Bureau	8	\$517,820	\$122,696
Homeless Taskforce	5	\$497,121	\$157,225
Budget Program	6	\$488,843	\$130,479
Volunteer Services	7	\$484,749	\$149,155
Airports Projects Administratn	7	\$470,457	\$136,683
Design Services_Cap Lbr Alloc	6	\$462,126	\$124,539
Traffic Operations Center	6	\$456,654	\$122,993
Crime View Bureau	11	\$452,246	\$178,668
Administration & Management	11	\$445,402	\$85,804
Parks Custodial Maintenance	18	\$440,356	\$90,234
Fire Marshals Unit	4	\$431,698	\$139,973
Administrative Services	4	\$429,269	\$114,227
Fresno Area Express Unit	4	\$425,150	\$123,118
Special Operations Administrat	4	\$424,959	\$125,810
Street Maint-Cap Lbr to be Alo	8	\$420,545	\$149,192
Transportation Planning	6	\$420,212	\$103,836
Planning and Research	4	\$418,898	\$129,445

UB&C Administration	7	\$410,476	\$117,535
Housing Rehabilitation	6	\$408,232	\$113,646
FYI Admin & Management	5	\$400,052	\$103,260
Property Room Bureau	7	\$399,611	\$140,964
PW Street Tree Maintenance	7	\$391,073	\$116,041
Parks & Rec Admin & Management	7	\$390,860	\$128,706
Public Utilities Admin	6	\$383,284	\$100,862
Airports Finance	6	\$381,503	\$117,763
CDBG, Fund 20501	4	\$379,145	\$125,166
Utility Engineering & Planning	6	\$373,845	\$114,775
Economic Development	6	\$367,947	\$87,982
Fire Training	4	\$364,644	\$115,387
Investigative Services Admin	3	\$359,446	\$110,748
Communications Services	4	\$349,586	\$91,225
Information Services Admin	4	\$348,356	\$86,648
Subdivision Inspection	8	\$343,740	\$89,528
Patrol Support Administration	2	\$331,073	\$93,836
Special Projects	5	\$326,372	\$42,661
Capital Management Admin Supp.	4	\$324,750	\$87,054
HR Administration Program	5	\$318,226	\$77,671
Treasury	5	\$307,483	\$84,475
City Clerk's Operations	16	\$306,173	\$96,145
Payroll	4	\$289,965	\$80,078
Support Office Of The Mayor	5	\$287,949	\$73,505
General Engineering	4	\$285,853	\$79,424
Traffic Operations	6	\$277,710	\$80,391
Tech & Personnel Svs Unit	3	\$256,714	\$76,139
Employer/Employee Relations	3	\$242,666	\$61,814
Liability Self Insurance	3	\$234,048	\$64,949
Fresno Best	6	\$232,893	\$67,452
15 Min Frequencies	4	\$226,247	\$76,224
Business & Fiscal Service Unit	3	\$206,103	\$59,196

FCH Airport Operations	4	\$204,275	\$72,268
Community Science	11	\$202,440	\$20,729
CDBG Administration	4	\$197,551	\$58,538
Shelter Crew	6	\$197,315	\$31,785
After School Recreation	19	\$191,255	\$19,814
Loss Control & Employee Health	3	\$179,996	\$54,100
Police Administration	1	\$174,069	\$52,081
Redevelopment Services	1	\$172,273	\$18,574
UB & C Satellite Collection Off	4	\$168,674	\$67,520
Housing Authority Grant	2	\$161,287	\$59,699
At-Risk Youth	14	\$158,258	\$17,789
Airports Marketing	2	\$149,052	\$41,756
Utility Engineering	2	\$142,467	\$41,601
Records Section	4	\$139,604	\$50,374
Council Support Dist 3	3	\$138,852	\$41,671
Community Events	9	\$138,122	\$36,738
Container Acquisition & Maint.	4	\$137,464	\$54,998
Office of Independent Review	2	\$134,012	\$18,002
Community Sports	22	\$133,647	\$19,682
Office Of The Mayor	1	\$133,600	\$12,414
After School Program	42	\$131,246	\$0
Aquatics Program	49	\$124,843	\$0
EMS Trng, Edu & Safety Unit	1	\$123,699	\$37,322
Council Support Dist 1	4	\$122,027	\$34,842
Housing Development	9	\$121,068	\$19,293
Employee Benefits	2	\$117,395	\$36,822
Airports Property Management	2	\$115,660	\$38,805
HIDTA	1	\$112,967	\$33,826
Council Support Dist 7	3	\$111,058	\$20,061
Council Support Dist 6	2	\$110,622	\$38,356
Joint Terrorism Task Force	1	\$106,532	\$31,654
Council Support Dist 2	3	\$104,552	\$19,927

Property Self Insurance	2	\$103,812	\$34,756
Landfill	2	\$102,603	\$19,405
Airports Projects Administrant	2	\$102,289	\$26,807
Council Support Dist 5	2	\$100,389	\$34,785
Advance Planning	2	\$97,214	\$25,029
Office of Emergency Services	1	\$96,356	\$33,378
Employee Services	1	\$95,875	\$28,452
COPS CSPP	6	\$94,163	\$0
TCE	1	\$88,239	\$30,696
Historic Preservation	9	\$85,562	\$19,669
Planning Administration	1	\$84,581	\$21,174
Training Program	1	\$84,388	\$19,732
Council City Support	2	\$83,441	\$32,225
Project Management	1	\$80,628	\$22,054
Central Printing	2	\$80,381	\$34,459
Graffiti Abatement	1	\$79,868	\$21,942
HazMat & Confined Space Permit	1	\$77,172	\$11,231
Internal Audit	1	\$76,340	\$21,800
Airports Information Technology	1	\$72,623	\$21,073
Downtown/Community Revitz	1	\$71,851	\$21,265
Disadvantaged Bus Enterprise	1	\$70,920	\$20,892
Council District 1 Office	1	\$70,546	\$9,931
Tra Sig/Lght-Cap Lbr to be Alo	1	\$69,446	\$16,522
Council Support Dist 4	3	\$69,194	\$17,813
Council District 7 Office	1	\$68,218	\$10,365
Council District 3 Office	1	\$68,120	\$12,414
Council District 6 Office	1	\$68,120	\$9,931
Council District 4 Office	2	\$67,901	\$13,550
Council District 5 Office	1	\$67,860	\$12,414
Airport Public Safety	1	\$67,561	\$20,864
Council District 2 Office	2	\$67,141	\$13,301
Regional Training Section	3	\$66,842	\$17,210

PW Admin - Cap Lbr to be Alloc	1	\$62,342	\$19,871
Traffic Oper Capital Labor	1	\$60,949	\$19,654
Senior Citizens Program	11	\$59,828	\$0
Youth Gang Task Force	1	\$57,978	\$19,344
Airport Grant Funded Projects	1	\$56,762	\$0
Marketing	1	\$56,697	\$18,746
ADA Program	1	\$53,544	\$19,014
Communit Serv Admin	1	\$51,512	\$15,446
Collections	1	\$50,753	\$16,087
Fire Property Maintenance	1	\$49,788	\$18,418
Cal Grip 13	1	\$47,857	\$17,663
Improvement Projects-WW	2	\$46,576	\$0
Recycling	1	\$46,420	\$17,763
Fire Supply	1	\$45,870	\$17,971
Handy Ride	1	\$45,252	\$15,308
Calgrip 12	1	\$42,211	\$17,259
Cedv 12	1	\$42,168	\$17,456
Finance Administration	1	\$37,321	\$15,546
Repairs & Maintenance	1	\$36,722	\$0
Accounting & Cashiering	1	\$36,028	\$14,294
Certifications	1	\$33,780	\$16,453
Youth Sports	8	\$32,465	\$0
Parks & Rec Capital Section	3	\$29,991	\$0
Video Policing	1	\$23,320	\$0
Technical Services Bureau	1	\$23,000	\$0
Swim Pool Oper And Maint	5	\$21,783	\$0
Surveying	2	\$19,017	\$2,937
Fitness and Nutrition	4	\$18,387	\$0
SLESF	1	\$12,827	\$0
City Manager Admin & Management	1	\$11,932	\$0
Maint Of Landscaping	1	\$9,499	\$0
Mounted	1	\$8,528	\$0

Senior Citizen Programs	2	\$3,047	\$0
Transportation Capital Section	2	\$1,761	\$0
Civil Service Board	5	\$1,550	\$0
JAG Recovery	1	\$1,508	\$0
CHRP	1	\$508	\$106