| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 341,505$ | $\$ 135,649$ |  |
| Maintenance | 9 | $\$ 338,315$ | $\$ 134,820$ |  |
| Operations | 7 | $\$ 295,761$ | $\$ 138,056$ |  |
| Fire | $\mathbf{7}$ | $\$ 8$ | $\$ 216,252$ | $\$ 37,559$ |
| Board Of Directors | $\mathbf{8}$ | $\$ 7,800$ | $\$ 0$ |  |

