

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	6	\$341,505	\$135,649
Maintenance	9	\$338,315	\$134,820
Operations	7	\$295,761	\$138,056
Fire	28	\$216,252	\$37,559
Board Of Directors	8	\$7,800	\$0