| Department | Employess |  |  |
| :--- | ---: | ---: | ---: |


| Planning-Parks and Grounds | 61 | \$848,135 | \$325,129 |
| :---: | :---: | :---: | :---: |
| Public Works and Planning-Community Development | 13 | \$752,323 | \$392,920 |
| Internal Services Department - Purchasing | 14 | \$537,717 | \$270,628 |
| Internal Services Department - Graphic Comm Service | 17 | \$508,047 | \$299,611 |
| Internal Services Department-Radio Operations | 4 | \$258,639 | \$93,920 |
| IHSS - Public Authority | 7 | \$233,999 | \$136,928 |
| Veterans' Service Officer | 5 | \$210,329 | \$120,153 |
| Internal Services Department - Telecommunications | 4 | \$189,823 | \$108,890 |
| Peoplesoft Operations | 2 | \$143,915 | \$55,982 |
| Library | 1 | \$121,960 | \$59,020 |
| Cooperative Extension | 3 | \$104,073 | \$32,432 |
| LAFCO Support | 2 | \$101,452 | \$60,315 |
| Public Works And Planning-Neighborhood Stabilization Program | 2 | \$52,410 | \$0 |

