

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	208	\$13,596,508	\$4,268,102
Pubutil	161	\$8,539,656	\$2,786,853
Fire	69	\$7,048,100	\$2,216,193
Pads	63	\$3,374,593	\$917,798
Genserv	119	\$3,314,112	\$798,884
Finance	24	\$1,408,767	\$428,851
Admin	15	\$950,533	\$345,684
Cityclrk	10	\$790,189	\$215,039
Ccda	3	\$72,693	\$25,315
Ccda-Yes	12	\$14,398	\$1,254