| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 152,953$ | $\$ 0$ |  |
| Maintenance | 4 | $\$ 99,985$ | $\$ 0$ |  |
| Board Member | 6 | $\$ 8,634$ | $\$ 0$ | $\$ 0$ |

