

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	113	\$8,375,107	\$3,955,797
Public Works	49	\$2,123,349	\$821,403
General Government	16	\$1,003,797	\$367,785
Development Services	15	\$823,399	\$297,031
Administrative Services	18	\$805,789	\$365,542
Parks and Recreation	50	\$651,685	\$135,495
Park And Recreation	32	\$451,598	\$108,179
Airport	6	\$355,857	\$150,245
City Council	5	\$25,294	\$84,235