| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 4 | $\$ 157,552$ | $\$ 46,370$ |
| Public Works | 7 | $\$ 156,440$ | $\$ 60,893$ |
| Fire Department | 9 | $\$ 29,273$ | $\$ 0$ |
| Director | $\mathbf{9}$ | $\$ 14,475$ | $\$ 0$ |
| Maintenance | 5 | $\$ 2,258$ | $\$ 0$ |

